

XXV. THE JUDICIARY

A. Supreme Court of the Philippines and the Inferior Courts Identification Code: 4201-04

For general administration; supervision of courts; adjudication of constitutional questions and appealed and other cases; operation and maintenance of the judicial and bar council in the Supreme Court; and adjudication of regional court cases, metropolitan court cases, municipal trial court cases in cities, municipal circuit court cases, municipal court cases, Shari'a district court cases and Shari'a circuit court cases in accordance with the functions indicated hereunder..... P 905,323,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 36,995,000	P 26,986,000	P 2,640,000	P 66,621,000
2. Supervision of Courts	8,659,000	6,962,000		15,621,000
3. Adjudication of Constitutional Questions and Appealed and Other Cases	25,958,000	6,103,000		32,061,000
4. Operation and Maintenance of the Judicial and Bar Council	3,952,000	3,941,000	1,358,000	9,251,000
5. Adjudication of Regional Court Cases	365,849,000	46,808,000	2,521,000	415,178,000
6. Adjudication of Metropolitan Court Cases	32,911,000	7,619,000	825,000	41,355,000
7. Adjudication of Municipal Trial Court Cases in Cities	44,594,000	10,115,000	734,000	55,443,000
8. Adjudication of Municipal Circuit Court Cases	102,788,000	10,710,000	1,590,000	115,088,000
9. Adjudication of Municipal Court Cases	108,711,000	26,697,000	1,232,000	136,640,000
10. Adjudication of Shari'a District Court Cases	2,358,000	1,124,000	189,000	3,671,000
11. Adjudication of Shari'a Circuit Court Cases	11,561,000	2,291,000	542,000	14,394,000
Total, Functions	744,336,000	149,356,000	11,631,000	905,323,000

Total New Appropriations,
Supreme Court of the
Philippines and the
Inferior Courts

P 744,336,000 P 149,356,000 P 11,631,000 P 905,323,000
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Special Provisions

1. **Augmentation of any Item in the Court's Appropriations.** Any savings in the appropriations for the Supreme Court and the Inferior Courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of "Philippine Reports"; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court; (c) repair, maintenance, improvement and other operating expenses of the courts' libraries, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrators, Chiefs of Offices and other Court personnel; and (i) compensation of attorneys-de-officio; PROVIDED, That as mandated by LOI No. 489, any increases in salary and allowances shall be subject to the usual procedures and policies as provided for under P.D. No. 985 and other pertinent laws.

2. **Use of Appropriations for Printing and/or Publication of the Philippine Reports.** The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of government and/or private printers in the printing and/or publication of "Philippine Reports" and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. **Expenses for Official Travel.** The Chief Justice may authorize, within the limits as may be imposed under Section 79 of P.D. No. 1177, the reimbursement of actual and reasonable expenses supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Inferior Courts, subject to pertinent accounting and auditing rules and regulations.

4. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

a. General administrative services.....	P 41,119,000
b. Payment of expenses for the conduct of bar examination.....	1,200,000
c. Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary.....	11,000,000
d. Printing of the "Philippine Reports" and/or purchase of or subscription to other legal textbooks and publications.....	3,662,000
e. Acquisition of furniture and equipment for the Supreme Court of the Philippines.....	2,640,000
f. Subsidy to Integrated Bar of the Philippines for legal assistance activities.....	5,000,000
g. Payment of the judiciary counterpart fund support for the Institute of Judicial Administration.....	2,000,000
Sub-total, Function 1.....	66,621,000

2. Supervision of Courts

a. Supervision of courts.....	15,621,000
Sub-total, Function 2.....	15,621,000

3. Adjudication of Constitutional Questions, Appealed and Other Cases

a. Adjudication of cases.....	32,061,000
Sub-total, Function 3.....	32,061,000

4. Operation and Maintenance of the Judicial and Bar Council

a. Operation and maintenance of the Judicial and Bar Council.....	7,893,000
b. Acquisition of furniture and equipment for the Judicial and Bar Council.....	1,358,000
Sub-total, Function 4.....	9,251,000

5. Adjudication of Regional Court Cases

a. Adjudication of regional court cases.....	412,657,000
b. Acquisition of furniture and equipment for the Regional Trial Courts	2,521,000
Sub-total, Function 5.....	415,178,000

6. Adjudication of Metropolitan Court Cases

a. Adjudication of metropolitan court cases.....	40,530,000
b. Acquisition of furniture and equipment for the Metropolitan Trial Courts	825,000
Sub-total, Function 6.....	41,355,000

7. Adjudication of Municipal Trial Court Cases in Cities

a. Adjudication of municipal trial court cases in cities	54,709,000
b. Acquisition of furniture and equipment for the Municipal Trial Courts in Cities	734,000
Sub-total, Function 7.....	55,443,000

8. Adjudication of Municipal Circuit Court Cases

a. Adjudication of municipal circuit court cases	113,498,000
b. Acquisition of furniture and equipment for the Municipal Circuit Trial Courts	1,590,000
Sub-total, Function 8.....	115,088,000

9. Adjudication of Municipal Court Cases

a. Adjudication of municipal court cases.....	135,408,000
b. Acquisition of furniture and equipment for the Municipal Trial Courts	1,232,000
Sub-total, Function 9.....	136,640,000

10. Adjudication of Shari'a District Court Cases

a. Adjudication of Shari'a district court cases.....	3,482,000
b. Acquisition of furniture and equipment for the Shari'a District Courts	189,000
Sub-total, Function 10.....	3,671,000

11. Adjudication of Shari'a Circuit Court Cases

a. Adjudication of Shari'a circuit court cases.....	13,852,000
b. Acquisition of furniture and equipment for the Shari'a Circuit Courts	542,000
Sub-total, Function 11.....	14,394,000

Total, Functions.....	P 905,323,000
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B. Sandiganbayan

Identification Code: 4201-05

For general administration and adjudication of cases involving graft and corrupt practices of public officials, employees and accomplices in accordance with the functions indicated hereunderP 24,338,000

Current Operating
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 2,167,000	P 2,274,000	P 54,000	P 4,495,000
2. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	8,879,000	10,964,000		19,843,000
Total, Functions	11,046,000	13,238,000	54,000	24,338,000

Total New Appropriations,
Sandiganbayan

P 11,046,000 P 13,238,000 P 54,000 P 24,338,000
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Special Provisions

1. **Administration of the Sandiganbayan Appropriations.** The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of P.D. No. 1177, P.D. No. 985 and to other pertinent budget, accounting and auditing rules and regulations.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Administrative services, including personnel, property and records management, and the payment of extraordinary expenses.....	P 2,958,000
b. Financial and management activities, including budgeting and accounting.....	1,483,000
c. Acquisition of equipment.....	54,000
Sub-total, Function 1.....	4,495,000
2. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	
a. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings.....	6,548,000
b. Trial of cases, preparation and promulgation of decisions and issuance processes.....	12,488,000
d. Conduct of legal research and technical studies.....	807,000
Sub-total, Function 2.....	19,843,000
Total, Functions.....	P 24,338,000 =====

C. Court of Appeals Identification Code: 4201-06

For general administration and adjudication of appealed and other cases in accordance with the functions indicated hereunderP 58,896,000
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		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A.	Functions				
1.	General Administration and Support Services	P 30,786,000	P 6,351,000	P 682,000	P 37,819,000
2.	Adjudication of Appealed and Other Cases	12,117,000	8,960,000		21,077,000
	Total, Functions	42,903,000	15,311,000	682,000	58,896,000
Total New Appropriations, Court of Appeals		P 42,903,000	P 15,311,000	P 682,000	P 58,896,000

Special Provisions

1. **Authority to Use Savings.** Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of the appropriation for the Court of Appeals for the purpose of (1) improving its compound and facilities; and (2) for augmenting any deficiency in any item of its appropriation including its extraordinary expenses.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes		Amounts
1. General Administration and Support Services		
a.	General administrative services including extraordinary expenses.....	P 37,137,000
b.	Acquisition and/or fabrication of furniture and equipment.....	682,000
	Sub-total, Function 1.....	37,819,000
2. Adjudication of Appealed and Other Court Cases		
a.	Adjudication of appealed and other cases.....	18,956,000
b.	Payment of compensation of attorneys-de-officio.....	13,000
c.	Operation of the 3 divisions created under E. O. No. 33.....	2,108,000
	Sub-total, Function 2.....	21,077,000
	Total, Functions.....	P 58,896,000

D. Court of Tax Appeals
Identification Code: 4201-07

For general administration and the adjudication of tax, customs and assessment cases in accordance with the functions indicated hereunder..... P 4,875,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1. General Administration and Support Services	P	997,000	P 376,000	P 160,000	P 1,533,000
2. Adjudication of Tax, Customs and Assessment Cases		1,463,000	1,879,000		3,342,000
Total, Functions		<u>2,460,000</u>	<u>2,255,000</u>	<u>160,000</u>	<u>4,875,000</u>
Total New Appropriations, Court of Tax Appeals	P	2,460,000	P 2,255,000	P 160,000	P 4,875,000

Special Provisions

1. **Augmentation of any Item in the Court's Appropriations.** Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of P.D. No. 1177 and P.D. No. 985, savings in the appropriations of the Court of Tax Appeals may be authorized to be used to augment its appropriations for: (a) commutable terminal leaves of Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's library; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985; and (d) compensation for attorneys-de-officio.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including extraordinary expenses.....	P 1,373,000
b. Acquisition and/or fabrication of furniture and equipment.....	160,000
Sub-total, Function 1.....	<u>1,533,000</u>
2. Adjudication of Tax, Customs and Assessment Cases	
a. Adjudication of tax, customs and assessment cases...	3,322,000

b. Attendance in conferences, seminars and the educational training of judges and other officials and employees.....	20,000
Sub-total, Function 2.....	<u>3,342,000</u>
Total, Functions.....	P <u>4,875,000</u> =====

GENERAL SUMMARY
THE JUDICIARY

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Supreme Court of the Philippines	P 75,564,000	P 43,992,000	P 3,998,000	P 123,554,000
A.1	Regional Trial Courts	365,849,000	46,808,000	2,521,000	415,178,000
A.2	Metropolitan Trial Courts	32,911,000	7,619,000	825,000	41,355,000
A.3	Municipal Trial Courts in Cities	44,594,000	10,115,000	734,000	55,443,000
A.4	Municipal Circuit Trial Courts	102,788,000	10,710,000	1,590,000	115,088,000
A.5	Municipal Trial Courts	108,711,000	26,697,000	1,232,000	136,640,000
A.6	Shari'a District Courts	2,358,000	1,124,000	189,000	3,671,000
A.7	Shari'a Circuit Courts	11,561,000	2,291,000	542,000	14,394,000
	Sub-total for the SCP and Inferior Courts	744,336,000	149,356,000	11,631,000	905,323,000
B.	Sandiganbayan	11,046,000	13,238,000	54,000	24,338,000
C.	Court of Appeals	42,903,000	15,311,000	682,000	58,896,000
D.	Court of Tax Appeals	2,460,000	2,255,000	160,000	4,875,000
	Total New Appropriations, The Judiciary	P 800,745,000	P 180,160,000	P 12,527,000	P 993,432,000